Alameda County
FY 2026-2027 Proposed Budget
Public Protection

County Administrator's Office

June 22, 2026

Public Protection

To provide for the safety and security of the residents of Alameda County

Public Protection services include:

- District Attorney’s Office
- Probation Department
- Public Defender’s Office/Indigent Defense
- Sheriff’s Office
- Trial Court Funding

FY 2026-27 Public Protection
Proposed Budget Overview (General Fund)

($ in millions)	FY 2025-26 Approved	FY 2026-27 Proposed	Change from FY 2025-26 Amount	Change from FY 2025-26 %
Appropriations	$1,139.8	$1,162.1	$22.3	2.0%
Revenues	$587.9	$583.7	($4.2)	(0.7%)
Net County Cost	$551.9	$578.4	$26.5	4.8%
FTE Positions*	3,120.32	3,116.32	(4.00)	(0.1%)

NOTE: Totals exclude the Fire Department, the Sheriff's Office Police Protection County Service Area, and the Fish and Game Fund, which are Special Funds.

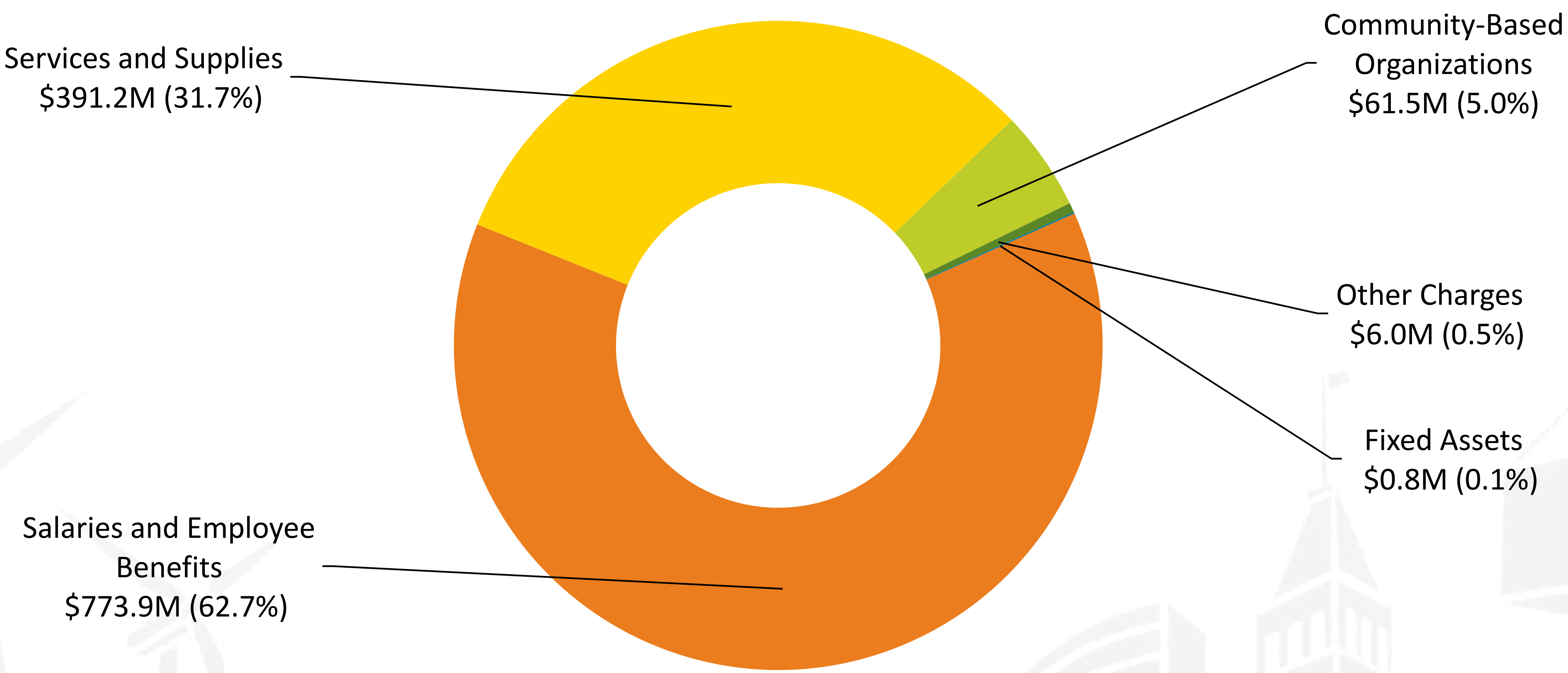
*Full-time equivalent positions

Note: Totals may vary slightly due to rounding

FY 2026-27 Public Protection

Appropriations by Type (General Fund)

($ in millions)

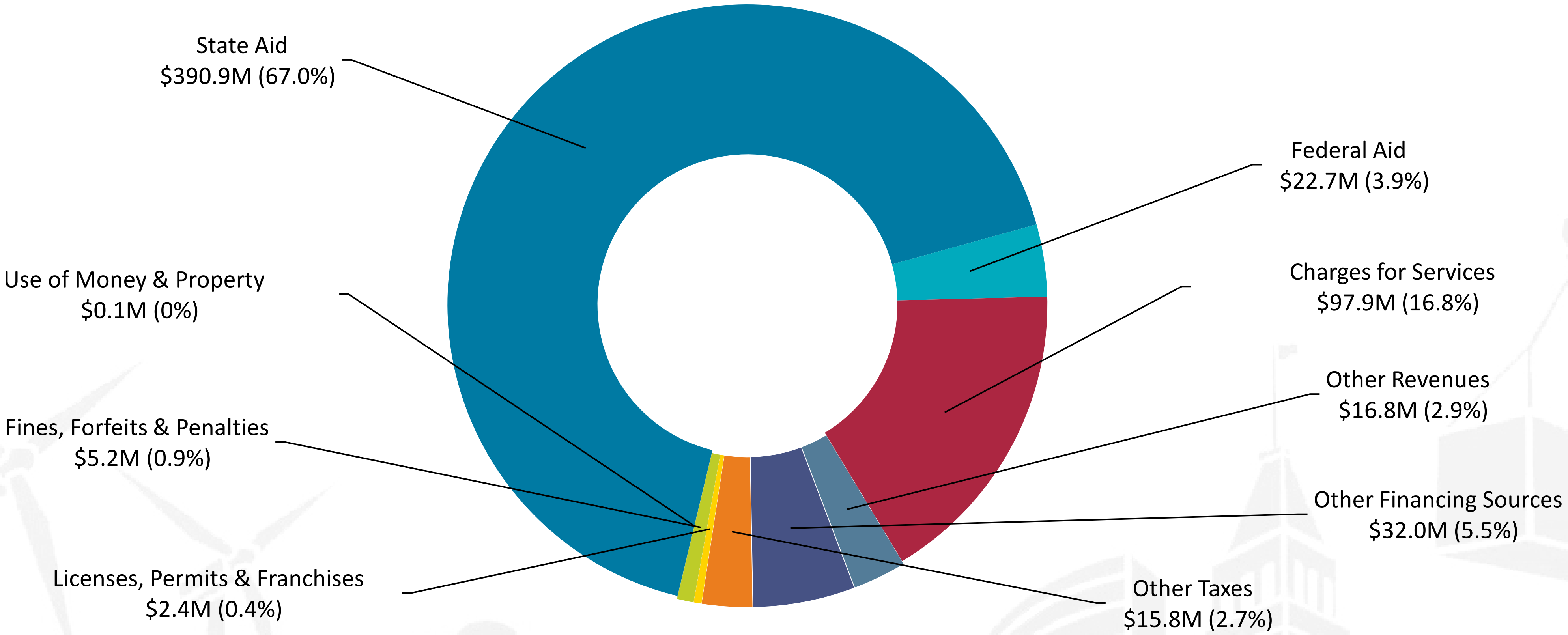


Intra-Fund Transfers ($71.1)

Total Appropriation: $1,162.1

 NOTE: Totals may vary slightly due to rounding.

FY 2026-27 Public Protection
Revenue by Source (General Fund)
($ in millions)



Total Revenue: $583.7

Net County Cost: $578.4

NOTE: Totals may vary slightly due to rounding.

FY 2026-27 Public Protection

Proposed Budget by Department (General Fund) ($ in millions)

Department	Appropriations	Revenue	Net County Cost
District Attorney's Office	$116.1	$26.1	$89.9
Probation Department	$230.7	$75.5	$155.2
Public Defender's Office/ Indigent Defense	$92.3	$9.1	$83.2
Sheriff's Office	$647.3	$126.3	$521.0
Trial Court Funding	$75.8	$39.3	$36.5
Public Protection – Sales Tax	0	$194.5	($194.5)
Public Protection Realignment	0	$112.9	($112.9)
Total	**$1,162.1**	**$583.7**	**$578.4**

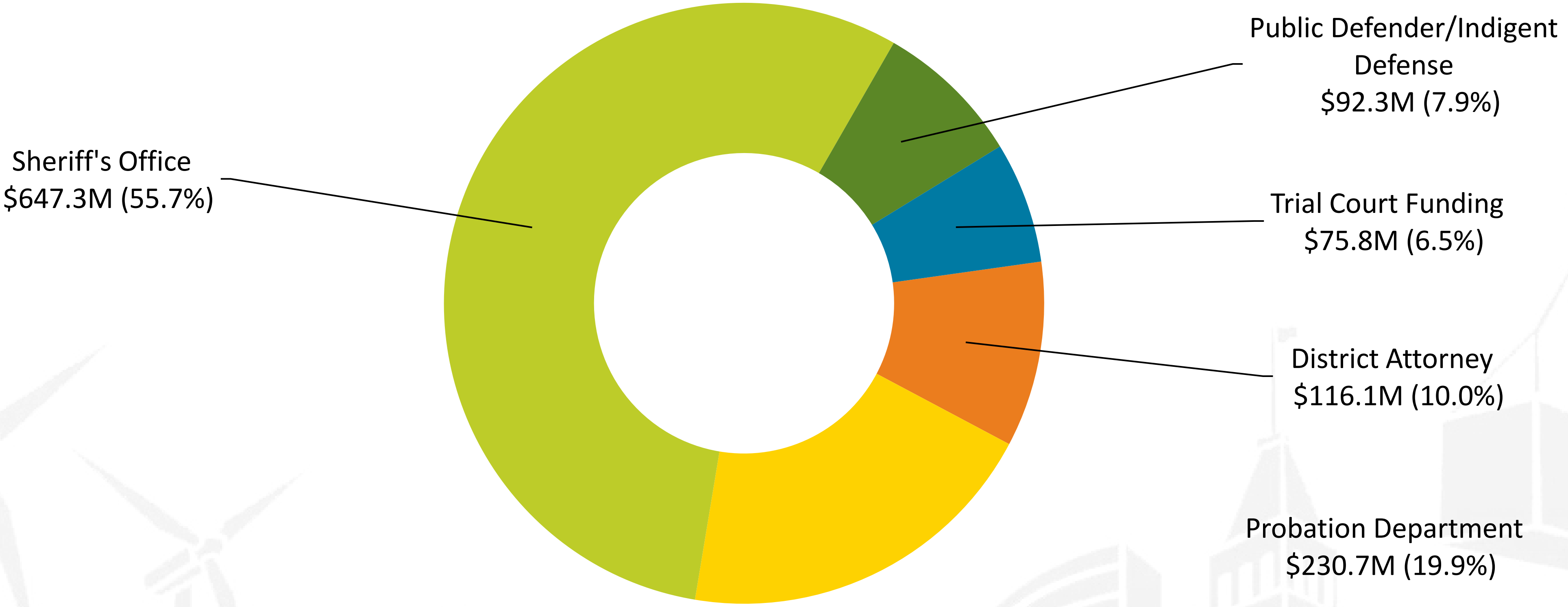
Note: Totals may vary slightly due to rounding.

Fire, Police Protection CSA and Fish and Game Fund are excluded

FY 2026-27 Public Protection

Appropriations by Department (General Fund)

($ in millions)



Total Appropriation: $1,162.1

NOTE: Sheriff's Office does not include Police Protection County Service Area or Fish and Game Fund. Totals may vary slightly due to rounding.

District Attorney's Office

FY 2026-27 Proposed Budget Overview

($ in millions)	FY 2025-26 Approved	FY 2026-27 Proposed	Change from FY 25-26 Amount	Change from FY 25-26 %
Appropriation	$112.0	$116.1	$4.0	3.6%
Revenue	$23.7	$26.1	$2.5	10.5%
Net County Cost	$88.4	$89.9	$1.5	1.7%
FTE*	368.04	366.04	(2.00)	(0.5%)

*Full-time equivalent positions

NOTE: Totals may vary slightly due to rounding.

Probation Department

FY 2026-27 Proposed Budget Overview

($ in millions)	FY 2025-26 Approved	FY 2026-27 Proposed	Change from FY 25-26 Amount	Change from FY 25-26 %
Appropriation	$233.3	$230.7	($2.6)	(1.1%)
Revenue	$75.7	$75.5	($0.2)	(0.2%)
Net County Cost	$157.7	$155.2	($2.5)	(1.6%)
FTE*	671.88	667.88	(4.0)	(0.6%)

*Full-time equivalent positions

NOTE: Totals may vary slightly due to rounding.

Public Defender's Office/ Indigent Defense

FY 2026-27 Proposed Budget Overview

($ in millions)	FY 2025-26 Approved	FY 2026-27 Proposed	Change from FY 25-26 Amount	%
Appropriation	$83.1	$92.3	$9.2	11.1%
Revenue	$8.2	$9.1	$0.9	11.2%
Net County Cost	$74.8	$83.2	$8.3	11.1%
FTE*	203.73	203.73	0.00	0%

*Full-time equivalent positions

NOTE: Totals may vary slightly due to rounding.

Sheriff's Office – General Fund

FY 2026-27 Proposed Budget Overview

Excludes Police Protection CSA, Fish and Game Fund

($ in millions)	FY 2025-26 Approved	FY 2026-27 Proposed	Change from FY 25-26 Amount	Change from FY 25-26 %
Appropriation	$636.0	$647.3	$11.3	1.8%
Revenue	$122.3	$126.3	$4.0	3.2%
Net County Cost	$513.7	$521.0	$7.3	1.4%
FTE*	1,876.67	1,878.67	2.00	0.1%

* Full-time equivalent positions

NOTE: Totals may vary slightly due to rounding.

Trial Court Funding

FY 2026-27 Proposed Budget Overview

($ in millions)	FY 2025-26 Approved	FY 2026-27 Proposed	Change from FY 25-26 Amount	%
Appropriation	$75.4	$75.8	$0.4	0.6%
Revenue	$38.5	$39.3	$0.8	2.0%
Net County Cost	$36.9	$36.5	($0.3)	(1.0%)
FTE*	0.00	0.00	0.00	0.0%

*Full-time equivalent positions

NOTE: Totals may vary slightly due to rounding.

Public Protection

FY 2026-27 Budget Balancing Strategies

($ in millions)

Reductions	Net County Cost Change
One-time AB 1869 fee backfill revenue	($7.0)
Increase in Public Protection – Sales Tax revenue	($6.4)
Increase in other revenue sources	($10.6)
Reduction of vacant positions and salary savings	($4.4)
One-time adjustment to Internal Service Fund expenditures	($0.9)
Total Reduction	**($29.3)**

Note: Totals may vary slightly due to rounding.

Public Protection

FY 2026-27 Budget Balancing Strategies

($ in millions)

Department	Appropriations	Revenue	Net County Cost	FTE
District Attorney's Office	(0.3)	1.8	(2.0)	(2.00)
Probation Department	(4.1)	1.5	(5.6)	(4.00)
Public Defender's Office/ Indigent Defense	0.0	0.8	(0.8)	0.00
Sheriff's Office	(0.9)	7.0	(7.9)	0.00
Trial Court Funding	0.0	0.8	(0.8)	0.00
Program-Wide Revenue	0.0	12.3	(12.3)	0.00
Total	**(5.3)**	**24.0**	**(29.3)**	**(6.00)**

Note: Totals may vary slightly due to rounding.

FY 2026-27 Proposed Budget Highlights

- Continued funding for innovative programs including:
  - **Positive Youth Development Community Program**
  - **Family Justice Center and C.A.R.E.S. Navigation Center**
  - **Holistic Defense Mitigation Specialists**
  - **Reentry services** and **vocational programming** at Santa Rita Jail
- New resources for **gun violence prevention, expert witnesses, and case management software**

Public Protection Pending Factors

Revenue Volatility

Public Safety Sales Tax revenue may continue to fluctuate amid geopolitical tensions and tariff-driven inflation; possible delays or reductions in federal grant funding add further uncertainty

Unfunded Mandates

Recent mandates such as the Racial Justice Act and the Community Assistance, Recovery, and Empowerment (CARE) Act have imposed increased requirements on departments, often without sufficient state reimbursement

Reimagining Adult Justice

Implementation of Reimagining Adult Justice, Care First/Jails Last, CalAIM, and the Forensic Plan requires additional, ongoing coordination and planning

Deferred Capital Maintenance

Funding constraints have led to years of deferred maintenance, increasing operational and financial risks

COUNTY OF ALAMEDA
CALIFORNIA